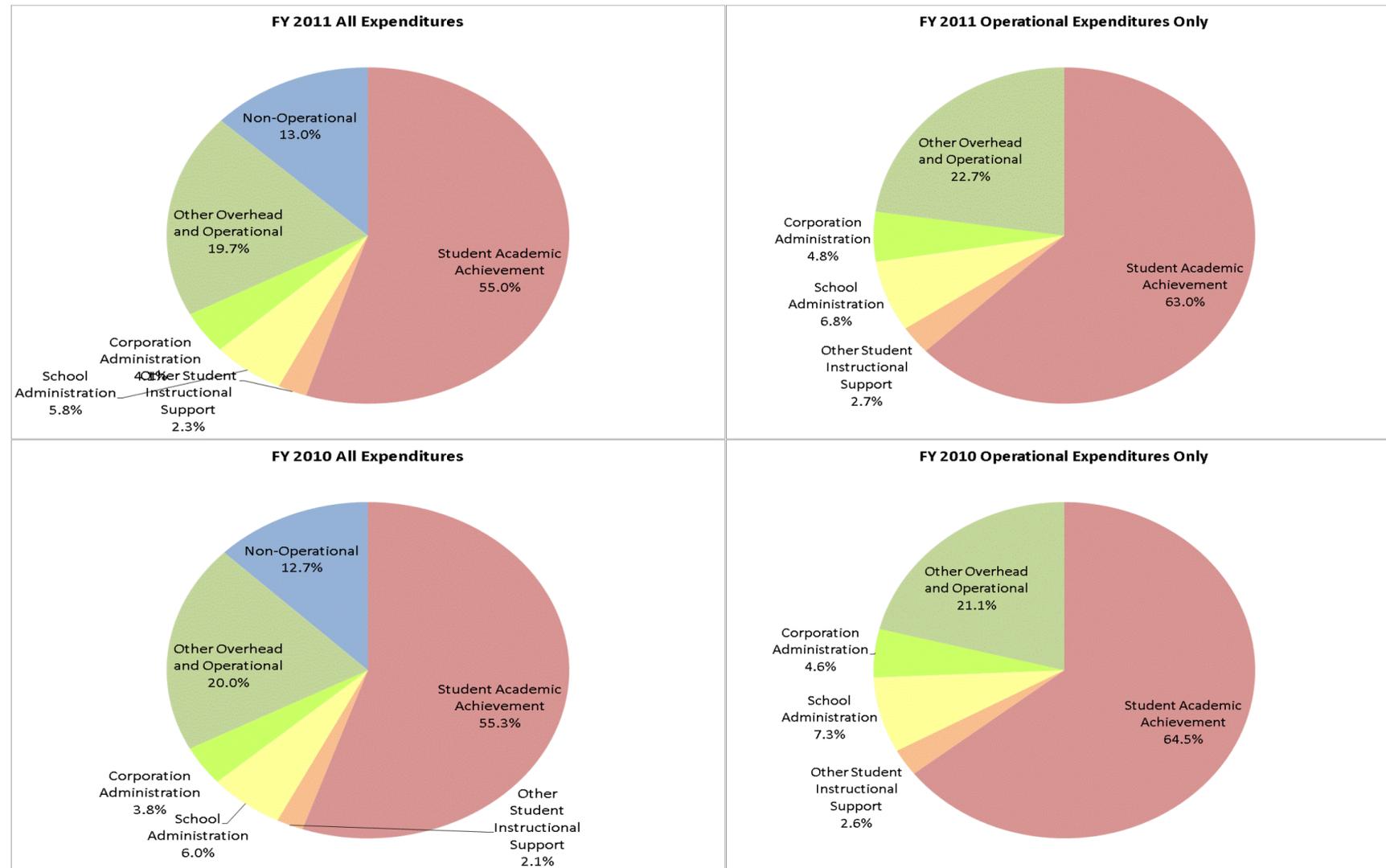


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Western Wayne Schools (8355)

Western Wayne Schools (8355)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,956,614	47.8%	\$5,479,761	54.8%	\$6,151,988	55.3%	\$5,440,386	55.0%
Student Instructional Support	\$591,538	5.7%	\$674,889	6.7%	\$909,588	8.2%	\$808,038	8.2%
Overhead and Operational	\$1,804,814	17.4%	\$2,107,053	21.1%	\$2,654,914	23.9%	\$2,355,066	23.8%
Nonoperational	\$3,023,436	29.1%	\$1,739,114	17.4%	\$1,409,744	12.7%	\$1,289,190	13.0%
Grand Total	\$10,376,402		\$10,000,816		\$11,126,234		\$9,892,681	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	53.5%	61.5%	63.5%	63.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Western Wayne Schools (8355)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$38,273	\$37,473			-2%
	11050 Regular Programs; Full Day Kindergarten		\$199,718	\$280,032	\$226,562		13%	-19%
	11100 Regular Programs; Elementary	\$1,325,789	\$1,276,733	\$1,624,426	\$1,393,002	5%	9%	-14%
	11200 Regular Programs; Middle/Junior High	\$724,007	\$738,609	\$1,262,682	\$1,099,744	52%	49%	-13%
	11300 Regular Programs; High School	\$774,339	\$798,672	\$1,042,087	\$1,008,151	30%	26%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs				\$1,146			
	11420 Vocational Education; Agriculture B	\$74,542	\$68,401	\$92,889	\$87,967	18%	29%	-5%
	11450 Vocational Education; Consumer and Homemaking	\$50,163	\$52,885	\$56,599	\$53,119	6%	0%	-6%
	11470 Vocational Education; Business Education	\$53,236	\$69,175	\$120,612	\$49,079	-8%	-29%	-59%
	11480 Vocational Education; Industrial Education A	\$79,621	\$89,568	\$140,455	\$140,337	76%	57%	0%
	11910 Other Regular Programs; Competency Testing	\$36				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$15,545	\$12,946			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$37,765	\$36,979			-2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$45,943	\$49,230	\$129,815	\$103,888	126%	111%	-20%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$62,329				-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$20,105	\$10,515	\$16,510	\$15,446	-23%	47%	-6%
	12320 Physical Impairment; Multiple Disabilities	\$25,748	\$21,404	\$74,872	\$64,579	151%	202%	-14%
	12350 Physical Impairment; Homebound	\$279	\$1,449	\$2,069	\$5,127	> 500%	254%	148%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$17,569	\$30,084	\$16,004	\$10,016	-43%	-67%	-37%
	12510 Culturally Different; Communication Disorders		\$89,648	\$472	\$276		-100%	-42%
	12520 Culturally Different; Compensatory		\$1,039				-100%	
	12610 Learning Disability		\$88,695	\$139,886	\$122,955		39%	-12%
	12710 Equal Opportunity At Risk	\$49,997	\$40,619	\$57,002	\$56,067	12%	38%	-2%
	12810 Special Education Preschool		\$18,665	\$11,589	\$11,588		-38%	0%
	14100 Summer School Programs; Elementary		\$485				-100%	
	14200 Summer School Programs; Middle/Junior High School	\$7,092	\$458			-100%	-100%	
	14300 Summer School Programs; High School	\$10,048	\$15,931	\$21,770	\$15,173	51%	-5%	-30%
	16100 Remediation Testing	\$35,522	\$75,338	\$56,688	\$27,214	-23%	-64%	-52%
	16200 Preventive Remediation	\$14,046				-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)		\$40,165	\$24,745	\$88,958		121%	259%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$470,707	\$370,464	\$183,864	\$282,752	-40%	-24%	54%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$150	\$27,895	\$45,981	\$14,204	> 500%	-49%	-69%
	22130 Improvement of Instruction; Instructional Staff Training	\$260	\$23,303	\$50,706	\$43,049	> 500%	85%	-15%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,754				-100%		
	22220 Library/Media Services; School Library	\$112,052	\$113,499	\$146,778	\$100,867	-10%	-11%	-31%
	22230 Library/Media Services; Audiovisual	\$3,309	\$4,440	\$3,419	\$2,126	-36%	-52%	-38%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$102,700	\$207,774	\$292,490	\$239,296	133%	15%	-18%
	22320 Instruction, Related Technology; Student Learning Centers			\$67,975	\$10,314			-85%
	22360 Instruction, Related Technology; Network Support		\$8,719		\$42,895		392%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$15,864	\$15,040			-5%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$88,348	\$111,592	\$95,261	\$26,997	-69%	-76%	-72%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$332	\$2,406	\$5,603		> 500%	133%
	25570 Textbooks for Rent or Resale; Materials and Supplies				\$2,396			
	26497 2007 Account Code - Teachers Retirement Fund	\$279,241	\$184,156					
Student Academic Achievement Total		\$4,449,479	\$4,842,606	\$6,151,988	\$5,440,386	22%	12%	-12%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$4,438	\$1,395	\$1,833	\$1,119	-75%	-20%	-39%
	21220 Guidance Services; Counseling Services	\$106,441	\$85,558	\$145,044	\$145,033	36%	70%	0%
	21250 Guidance Services; Records Maintenance	\$7,872	\$436	\$1,146	\$1,206	-85%	176%	5%
	21290 Guidance Services; Other Guidance Services		\$26,983	\$21,760	\$16,655		-38%	-23%
	21340 Health Services; Nurse Services	\$26,322	\$30,996	\$68,108	\$65,578	149%	112%	-4%
	21890 Special Education Administration; Other Special Education Administration		\$129	\$602	\$717		455%	19%
	21910 Other Support Services, Students; Service Area Direction		\$1,382				-100%	
	21990 Other Support Services, Students; Other Student Services		\$10,101				-100%	
	24100 Office of The Principal	\$374,222	\$433,134	\$671,095	\$577,730	54%	33%	-14%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Western Wayne Schools (8355)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Instructional Support Total		\$519,294	\$590,115	\$909,588	\$808,038	56%	37%	-11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,278	\$14,621	\$15,198	\$9,703	-40%	-34%	-36%
	23150 Board of Education; Legal Services	\$3,370	\$7,771	\$4,870	\$1,928	-43%	-75%	-60%
	23160 Board of Education; Promotion Expenses	\$2,167	\$1,307	\$2,576	\$1,010	-53%	-23%	-61%
	23210 Executive Administration; Office of The Superintendent	\$256,494	\$199,267	\$274,755	\$246,933	-4%	24%	-10%
	25150 Fiscal Services; Payroll Services			\$47,080	\$45,746			-3%
	25160 Fiscal Services; Financial Accounting			\$52,822	\$52,538			-1%
	25191 Other Fiscal Services; Refund of Revenue		\$1,224				-100%	
	25196 Other Fiscal Services; Cash Change		\$250				-100%	
	25750 Personnel Services; Health Services			\$2,911	\$32,422			> 500%
	25790 Personnel Services; Other Professional Services			\$26,559	\$14,712			-45%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$36,698	\$39,313	\$103,936	\$110,708	202%	182%	7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$587,673	\$714,887	\$816,975	\$721,952	23%	1%	-12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,821	\$28,453	\$2,286	\$3,067	-78%	-89%	34%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$48,144	\$3,502	\$3,185	\$8,714	-82%	149%	174%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,004	\$1,988					
	26499 2007 Account Code - Other		\$61,150					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,897	\$11,055	\$14,829	\$17,472	153%	58%	18%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,000	\$6,224	\$858	\$1,153	-42%	-81%	34%
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,376	\$67,662	\$44,103	\$42,345	27%	-37%	-4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$149,774	\$175,111			17%
	27010 Student Transportation; Service Area Direction		\$3,000				-100%	
	27100 Student Transportation; Vehicle Operation	\$163,887	\$176,295	\$226,281	\$235,523	44%	34%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$80,209	\$82,691	\$101,219	\$116,435	45%	41%	15%
	27400 Student Transportation; Purchase of School Buses	\$86,500	\$118,920	\$283,060	\$30	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$10,011	\$19,668	\$12,000	\$13,323	33%	-32%	11%
	27700 Student Transportation; Contracted Transportation Services	\$4,650	\$3,980			-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$1,935	\$1,559	\$1,670	\$2,056	6%	32%	23%
	31100 Food Services Operations; Service Area Direction	\$22,660	\$26,944	\$42,660	\$43,536	92%	62%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$124,935	\$176,135	\$209,364	\$232,105	86%	32%	11%
	31400 Food Services Operations; Food Purchases	\$172,402	\$201,000	\$207,957	\$211,055	22%	5%	1%
	31900 Other Food Services	\$8,443	\$7,984	\$7,984	\$15,491	83%	94%	94%
Overhead and Operational Total		\$1,683,552	\$1,976,850	\$2,654,914	\$2,355,066	40%	19%	-11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$925				-100%		
	33200 Community Recreation		\$630	\$675	\$675		7%	0%
	33300 Civic Services	\$12,050				-100%		
	33400 Athletic Coaches	\$120,133	\$162,221	\$223,946	\$193,330	61%	19%	-14%
	33930 Latch Key Kid Program		\$14,417	\$18,973	\$18,718		30%	-1%
	43000 Facilities Acquisition and Construction; Professional Services		\$22,410				-100%	
	45100 Building Acquisition, Construction and Improvements	\$1,825,716	\$455,017	\$115,178	\$206,807	-89%	-55%	80%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees				\$35,090			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$250,027	\$45,475	\$37,210	\$5,436	-98%	-88%	-85%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$47,816				-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$35,000	\$40,000	\$40,000		14%	0%
	52100 Debt Services; Interest on Debt; Bonds		\$33,591	\$27,487	\$25,718		-23%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$8,477	\$4,691			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$289,763				-100%		
	54200 Common School Fund; Principal	\$505,343	\$884,735	\$741,702	\$608,359	20%	-31%	-18%
	54250 Common School Fund; Interest			\$199,882	\$155,056			-22%
Nonoperational Total		\$3,003,957	\$1,709,789	\$1,409,744	\$1,289,190	-57%	-25%	-9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$68,039	\$75,600					
	26492 2007 Account Code - Social Security	\$360,968	\$387,089					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Western Wayne Schools (8355)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$15,883	\$30,321					
	26494 2007 Account Code - Group Insurance	\$274,385	\$352,543					
	26496 2007 Account Code - Unemployment Compensation	\$845	\$5,516					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$30,387					
Prorated By Fund Total		\$720,120	\$881,456					